

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences Agencies: DEC

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation													
Administration													
Administrative Services													
Exxon Valdez Oil Spill Trustee Council Administration	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
H DEC 2 - Dairy Program	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
1108 Stat Desig (Other)			-15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands	GovAmd+	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			4,904.0										
CC: 404 Primacy Study	23Budget	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
CC: 404 Primacy Study Intent	23Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-3,904.0	-3,511.3	-104.0	-109.7	-179.0	0.0	0.0	0.0	-28	0	0
** Appropriation Difference **			-3,904.0	-3,511.3	-104.0	-109.7	-179.0	0.0	0.0	0.0	-28	0	0
*** Agency Difference ***			-4,104.0	-3,511.3	-104.0	-309.7	-179.0	0.0	0.0	0.0	-28	0	0
**** All Agencies Difference ****			-4,104.0	-3,511.3	-104.0	-309.7	-179.0	0.0	0.0	0.0	-28	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]